



PEMERINTAH KABUPATEN WONOSOBO

DOKUMEN PELAKSANAAN ANGGARAN  
SATUAN KERJA PERANGKAT DAERAH  
( DPA SKPD )

TAHUN ANGGARAN 2019

BELANJA TIDAK LANGSUNG

|             |   |      |    |    |    |   |   |
|-------------|---|------|----|----|----|---|---|
| NO DPA SKPD | : | 2.10 | 01 | 00 | 00 | 5 | 1 |
|-------------|---|------|----|----|----|---|---|

URUSAN PEMERINTAHAN : 2 . 10                    Urusan Wajib Bukan Pelayanan Dasar Komunikasi dan Informatika

ORGANISASI : 2 . 10 . 01                    DINAS KOMUNIKASI DAN INFORMATIKA

PENGGUNA ANGGARAN/  
KUASA PENGGUNA ANGGARAN

NAMA : EKO SURYANTORO, S.Sos, M.Si

NIP : 196310261991031004

JABATAN : KEPALA DINAS

| <div></div> <div>DOKUMEN PELAKSANAAN ANGGARAN<br/>SATUAN KERJA PERANGKAT DAERAH</div> |                                            | NOMOR DPA SKPD      |        |                                                               |                  |   |   | Formulir<br>DPA SKPD<br>2.1 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------------|--------|---------------------------------------------------------------|------------------|---|---|-----------------------------|
|                                                                                                                                                                        |                                            | 2.10                | 01     | 00                                                            | 00               | 5 | 1 |                             |
| PEMERINTAH KABUPATEN WONOSOBO<br>Tahun Anggaran 2019                                                                                                                   |                                            |                     |        |                                                               |                  |   |   |                             |
| Urusan Pemerintahan                                                                                                                                                    |                                            | : 2 . 10            |        | Urusan Wajib Bukan Pelayanan Dasar Komunikasi dan Informatika |                  |   |   |                             |
| Organisasi                                                                                                                                                             |                                            | : 2 . 10 . 01       |        | DINAS KOMUNIKASI DAN INFORMATIKA                              |                  |   |   |                             |
| RINCIAN DOKUMEN PELAKSANAAN ANGGARAN<br>BELANJA TIDAK LANGSUNG SATUAN KERJA PERANGKAT DAERAH                                                                           |                                            |                     |        |                                                               |                  |   |   |                             |
| KODE<br>REKENING                                                                                                                                                       | URAIAN                                     | RINCIAN PERHITUNGAN |        |                                                               | JUMLAH<br>(Rp)   |   |   |                             |
|                                                                                                                                                                        |                                            | Volume              | Satuan | Harga<br>Satuan                                               |                  |   |   |                             |
| 1                                                                                                                                                                      | 2                                          | 3                   | 4      | 5                                                             | 6 = 3 x 5        |   |   |                             |
| 5                                                                                                                                                                      | BELANJA                                    |                     |        |                                                               | 2.751.203.889,00 |   |   |                             |
| 5 . 1                                                                                                                                                                  | BELANJA TIDAK LANGSUNG                     |                     |        |                                                               | 2.751.203.889,00 |   |   |                             |
| 5 . 1 . 1                                                                                                                                                              | Belanja Pegawai                            |                     |        |                                                               | 2.751.203.889,00 |   |   |                             |
| 5 . 1 . 1 . 01                                                                                                                                                         | Belanja Gaji dan Tunjangan                 |                     |        |                                                               | 1.732.353.889,00 |   |   |                             |
| 5 . 1 . 1 . 01 . 01                                                                                                                                                    | Gaji Pokok PNS/Uang Representasi           |                     |        |                                                               | 1.269.014.985,00 |   |   |                             |
|                                                                                                                                                                        | Gaji Pokok PNS/Uang Representasi           |                     |        |                                                               | 1.269.014.985,00 |   |   |                             |
|                                                                                                                                                                        | - Golongan IV : 5 org x 14 bl              | 70,00               | OB     | 4.466.000                                                     | 312.620.000,00   |   |   |                             |
|                                                                                                                                                                        | - Golongan III : 12 org x 14 bl            | 168,00              | OB     | 3.816.000                                                     | 641.088.000,00   |   |   |                             |
|                                                                                                                                                                        | - Golongan II : 4 org x 14 bl              | 56,00               | OB     | 3.430.000                                                     | 192.080.000,00   |   |   |                             |
|                                                                                                                                                                        | - Golongan I : 1 org x 14 bl               | 14,00               | OB     | 2.380.000                                                     | 33.320.000,00    |   |   |                             |
|                                                                                                                                                                        | - Kenaikan 5 %                             | 1,00                | -      | 58.955.400                                                    | 58.955.400,00    |   |   |                             |
|                                                                                                                                                                        | - Accres                                   | 1,00                | -      | 30.951.585                                                    | 30.951.585,00    |   |   |                             |
| 5 . 1 . 1 . 01 . 02                                                                                                                                                    | Tunjangan Keluarga                         |                     |        |                                                               | 179.729.359,00   |   |   |                             |
|                                                                                                                                                                        | Tunjangan Suami/Istri                      |                     |        |                                                               | 126.901.499,00   |   |   |                             |
|                                                                                                                                                                        | - Golongan IV : 5 org x 14 bl              | 70,00               | OB     | 446.600                                                       | 31.262.000,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan III : 12 org x 14 bl            | 168,00              | OB     | 381.600                                                       | 64.108.800,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan II : 4 org x 14 bl              | 56,00               | OB     | 343.000                                                       | 19.208.000,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan I : 1 org x 14 bl               | 14,00               | OB     | 238.000                                                       | 3.332.000,00     |   |   |                             |
|                                                                                                                                                                        | - Kenaikan 5%                              | 1,00                | -      | 5.895.540                                                     | 5.895.540,00     |   |   |                             |
|                                                                                                                                                                        | - Accres                                   | 1,00                | -      | 3.095.159                                                     | 3.095.159,00     |   |   |                             |
|                                                                                                                                                                        | Tunjangan Anak                             |                     |        |                                                               | 52.827.860,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan IV : 10 org x 14 bl             | 140,00              | OB     | 89.320                                                        | 12.504.800,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan III ; 24 org x 14 bl            | 336,00              | OB     | 76.320                                                        | 25.643.520,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan II : 10 org x 14 bl             | 140,00              | OB     | 68.600                                                        | 9.604.000,00     |   |   |                             |
|                                                                                                                                                                        | - Golongan I : 2 org x 14 bl               | 28,00               | OB     | 47.600                                                        | 1.332.800,00     |   |   |                             |
|                                                                                                                                                                        | - Kenaikan 5%                              | 1,00                | -      | 2.454.256                                                     | 2.454.256,00     |   |   |                             |
|                                                                                                                                                                        | - Accres                                   | 1,00                | -      | 1.288.484                                                     | 1.288.484,00     |   |   |                             |
| 5 . 1 . 1 . 01 . 03                                                                                                                                                    | Tunjangan Jabatan                          |                     |        |                                                               | 133.910.000,00   |   |   |                             |
|                                                                                                                                                                        | Tunjangan Jabatan                          |                     |        |                                                               | 133.910.000,00   |   |   |                             |
|                                                                                                                                                                        | - Eselon II a : 1 org x 14 bl              | 14,00               | OB     | 2.025.000                                                     | 28.350.000,00    |   |   |                             |
|                                                                                                                                                                        | - Eselon III b : 1 org x 14 bl             | 14,00               | OB     | 1.260.000                                                     | 17.640.000,00    |   |   |                             |
|                                                                                                                                                                        | - Eselon IV b : 8 or x 14 bl               | 112,00              | OB     | 540.000                                                       | 60.480.000,00    |   |   |                             |
|                                                                                                                                                                        | - Eselon IV a : 8 or x 14 bl               | 28,00               | OB     | 980.000                                                       | 27.440.000,00    |   |   |                             |
| 5 . 1 . 1 . 01 . 04                                                                                                                                                    | Tunjangan Fungsional                       |                     |        |                                                               | 20.160.000,00    |   |   |                             |
|                                                                                                                                                                        | Tunjangan Fungsional                       |                     |        |                                                               | 20.160.000,00    |   |   |                             |
|                                                                                                                                                                        | - Prakom Ahli Pratama : 2 org x 14 bl      | 28,00               | OB     | 540.000                                                       | 15.120.000,00    |   |   |                             |
|                                                                                                                                                                        | - Prakom Trampil Pelaksana : 1 org x 14 bl | 14,00               | OB     | 360.000                                                       | 5.040.000,00     |   |   |                             |
| 5 . 1 . 1 . 01 . 05                                                                                                                                                    | Tunjangan Fungsional Umum                  |                     |        |                                                               | 20.807.500,00    |   |   |                             |
|                                                                                                                                                                        | Tunjangan Fungsional Umum                  |                     |        |                                                               | 20.807.500,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan IV : 0 org x 14 bl              | 0,00                | OB     | 190.000                                                       | 0,00             |   |   |                             |
|                                                                                                                                                                        | - Golongan III : 3 org x 14 bl             | 42,00               | bl     | 185.000                                                       | 7.770.000,00     |   |   |                             |
|                                                                                                                                                                        | - Golongan II : 4 org x 14 bl              | 56,00               | OB     | 180.000                                                       | 10.080.000,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan I : 1 org x 14 bl               | 14,00               | OB     | 175.000                                                       | 2.450.000,00     |   |   |                             |
|                                                                                                                                                                        | - Accres                                   | 1,00                | -      | 507.500                                                       | 507.500,00       |   |   |                             |
| 5 . 1 . 1 . 01 . 06                                                                                                                                                    | Tunjangan Beras                            |                     |        |                                                               | 80.168.940,00    |   |   |                             |
|                                                                                                                                                                        | Tunjangan Beras                            |                     |        |                                                               | 80.168.940,00    |   |   |                             |
|                                                                                                                                                                        | - Golong IV : 20 org x 12 bl               | 240,00              | OB     | 72.420                                                        | 17.380.800,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan III : 48 org x 12 bl            | 576,00              | OB     | 72.420                                                        | 41.713.920,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan II : 18 org x 12 bl             | 216,00              | OB     | 72.420                                                        | 15.642.720,00    |   |   |                             |
| Formulir DPA SKPD 2.1                                                                                                                                                  |                                            |                     |        |                                                               | Halaman 1        |   |   |                             |
| Printed By Sim03                                                                                                                                                       |                                            |                     |        |                                                               |                  |   |   |                             |

| RINCIAN DOKUMEN PELAKSANAAN ANGGARAN                                                                                                                                                                                                        |                                                                |                                                                                                                                       |         |              |                  |               |         |             |         |              |         |             |         |        |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------|--------------|------------------|---------------|---------|-------------|---------|--------------|---------|-------------|---------|--------|---------|
| BELANJA TIDAK LANGSUNG SATUAN KERJA PERANGKAT DAERAH                                                                                                                                                                                        |                                                                |                                                                                                                                       |         |              |                  |               |         |             |         |              |         |             |         |        |         |
| KODE REKENING                                                                                                                                                                                                                               | URAIAN                                                         | RINCIAN PERHITUNGAN                                                                                                                   |         |              | JUMLAH (Rp)      |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             |                                                                | Volume                                                                                                                                | Satuan  | Harga Satuan |                  |               |         |             |         |              |         |             |         |        |         |
| 1                                                                                                                                                                                                                                           | 2                                                              | 3                                                                                                                                     | 4       | 5            | 6 = 3 x 5        |               |         |             |         |              |         |             |         |        |         |
| 5 . 1 . 1 . 01 . 07                                                                                                                                                                                                                         | - Golongan I : 4 org x 12 bl                                   | 48,00                                                                                                                                 | OB      | 72.420       | 3.476.160,00     |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | - Accres                                                       | 1,00                                                                                                                                  | -       | 1.955.340    | 1.955.340,00     |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | Tunjangan PPh/Tunjangan Khusus                                 |                                                                                                                                       |         |              | 8.883.105,00     |               |         |             |         |              |         |             |         |        |         |
| 5 . 1 . 1 . 01 . 08                                                                                                                                                                                                                         | Tunjangan PPh/Tunjangan Khusus                                 |                                                                                                                                       |         |              | 8.883.105,00     |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | - Tunjangan PPh/Tunjangan Khusus                               | 1,00                                                                                                                                  | thn     | 8.883.105    | 8.883.105,00     |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | Pembulatan Gaji                                                |                                                                                                                                       |         |              | 180.000,00       |               |         |             |         |              |         |             |         |        |         |
| 5 . 1 . 1 . 01 . 25                                                                                                                                                                                                                         | Pembulatan Gaji                                                |                                                                                                                                       |         |              | 180.000,00       |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | - Pembulatan Gaji                                              | 1,00                                                                                                                                  | thn     | 180.000      | 180.000,00       |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | Tunjangan Khusus PNS                                           |                                                                                                                                       |         |              | 19.500.000,00    |               |         |             |         |              |         |             |         |        |         |
| 5 . 1 . 1 . 02                                                                                                                                                                                                                              | Tunjangan khusus PNS                                           |                                                                                                                                       |         |              | 19.500.000,00    |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | - Tunjangan khusus PNS ; 3 org x 13 org                        | 39,00                                                                                                                                 | OB      | 500.000      | 19.500.000,00    |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | Belanja Tambahan Penghasilan PNS                               |                                                                                                                                       |         |              | 1.004.150.000,00 |               |         |             |         |              |         |             |         |        |         |
| 5 . 1 . 1 . 02 . 06                                                                                                                                                                                                                         | Tambahan Penghasilan Berdasarkan Pertimbangan Obyektif Lainnya |                                                                                                                                       |         |              | 1.004.150.000,00 |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | Tambahan Penghasilan Berdasarkan Pertimbangan Obyektif Lainnya |                                                                                                                                       |         |              | 1.004.150.000,00 |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | - Eselon II b : 1 org x 14                                     | 14,00                                                                                                                                 | OB      | 8.600.000    | 120.400.000,00   |               |         |             |         |              |         |             |         |        |         |
| 5 . 1 . 1 . 06                                                                                                                                                                                                                              | - Eselon III a : 2 org x 14                                    | 14,00                                                                                                                                 | OB      | 5.750.000    | 80.500.000,00    |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | - Eselon III b : 2 org x 14                                    | 28,00                                                                                                                                 | OB      | 4.850.000    | 135.800.000,00   |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | - Eselon IV a : 8 org x 14                                     | 112,00                                                                                                                                | OB      | 3.200.000    | 358.400.000,00   |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | - JFT Prakom Ahli Pratama ; 2 org x 14                         | 28,00                                                                                                                                 | OB      | 2.800.000    | 78.400.000,00    |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | - JFT Prakom Pelaksana-Trampil : 1 org x 14                    | 14,00                                                                                                                                 | OB      | 2.425.000    | 33.950.000,00    |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | - JFO Golongan IV ; 0 org xs 14                                | 0,00                                                                                                                                  | OB      | 0            | 0,00             |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | - JFO Golongan III ; 3 org x 14                                | 42,00                                                                                                                                 | OB      | 2.125.000    | 89.250.000,00    |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | - JFo Golongan II : 3 org x 14                                 | 42,00                                                                                                                                 | OB      | 1.925.000    | 80.850.000,00    |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | - JFO Golongan I : 1 org x 14                                  | 14,00                                                                                                                                 | OB      | 1.900.000    | 26.600.000,00    |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | Insentif Pemungutan Retribusi Daerah                           |                                                                                                                                       |         |              | 14.700.000,00    |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             | 5 . 1 . 1 . 06 . 01                                            | Insentif Pemungutan Retribusi Daerah                                                                                                  |         |              |                  | 14.700.000,00 |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             |                                                                | Insentif pemungutan retribusi daerah                                                                                                  |         |              |                  | 14.700.000,00 |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             |                                                                | - Insentif pemungutan retribusi daerah                                                                                                | 1,00    | thn          | 14.700.000       | 14.700.000,00 |         |             |         |              |         |             |         |        |         |
| RENCANA PENARIKAN DANA PER TRIWULAN                                                                                                                                                                                                         |                                                                |                                                                                                                                       |         |              |                  |               |         |             |         |              |         |             |         |        |         |
| <table><tr><td>Triwulan I</td><td>Rp 0,00</td></tr><tr><td>Triwulan II</td><td>Rp 0,00</td></tr><tr><td>Triwulan III</td><td>Rp 0,00</td></tr><tr><td>Triwulan IV</td><td>Rp 0,00</td></tr><tr><td>Jumlah</td><td>Rp 0,00</td></tr></table> |                                                                |                                                                                                                                       |         |              |                  | Triwulan I    | Rp 0,00 | Triwulan II | Rp 0,00 | Triwulan III | Rp 0,00 | Triwulan IV | Rp 0,00 | Jumlah | Rp 0,00 |
| Triwulan I                                                                                                                                                                                                                                  | Rp 0,00                                                        |                                                                                                                                       |         |              |                  |               |         |             |         |              |         |             |         |        |         |
| Triwulan II                                                                                                                                                                                                                                 | Rp 0,00                                                        |                                                                                                                                       |         |              |                  |               |         |             |         |              |         |             |         |        |         |
| Triwulan III                                                                                                                                                                                                                                | Rp 0,00                                                        |                                                                                                                                       |         |              |                  |               |         |             |         |              |         |             |         |        |         |
| Triwulan IV                                                                                                                                                                                                                                 | Rp 0,00                                                        |                                                                                                                                       |         |              |                  |               |         |             |         |              |         |             |         |        |         |
| Jumlah                                                                                                                                                                                                                                      | Rp 0,00                                                        |                                                                                                                                       |         |              |                  |               |         |             |         |              |         |             |         |        |         |
| <div>Mengesahkan,<br/>Kepala Badan Pengelolaan Pendapatan Keuangan dan Aset Daerah</div> <div>Drs. M. KRISTIJADI, M.Si</div> <div>NIP. 19681226 199403 1 005</div>                                                                          |                                                                | <div>Wonosobo, 2 January 2019</div> <div>KEPALA DINAS</div> <div>EKO SURYANTORO, S.Sos, M.Si</div> <div>NIP. 196310261991031004</div> |         |              |                  |               |         |             |         |              |         |             |         |        |         |
| No.                                                                                                                                                                                                                                         | N A M A                                                        | NIP                                                                                                                                   | JABATAN | TANDA TANGAN |                  |               |         |             |         |              |         |             |         |        |         |
|                                                                                                                                                                                                                                             |                                                                |                                                                                                                                       |         |              |                  |               |         |             |         |              |         |             |         |        |         |

Formulir DPA SKPD 2.1

Halaman 2

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